

	<b>Proposed VCOC Budget 2022</b>		
		<b>2021 Approved</b>	<b>2022 Proposed</b>
<b>Income</b>	<b>Chapter Dues</b>	1,250	1,500
	<b>Recruiting</b>	0	
	<b>Quarterly Meetings Lunches</b>	100	
	<b>Congressional Luncheon</b>	5,000	5,000
	<b>Donations</b>	0	
	<b>Grants</b>	0	
	<b>MOAA On Line Supplement</b>	0	180
	<b>MOAA Vacations Commissions</b>	0	
	<b>MOAA Ambassador Program</b>	0	
	<b>MOAA Milage Supplement</b>	1,150	1,150
	<b>TOTAL</b>	<b>7,500</b>	<b>6,680</b>
<b>Expense</b>		<b>2021 Approved</b>	<b>2022 Proposed</b>
	<b>Quarterly Meetings Lunches</b>	300	0
	<b>Recruiting</b>	0	0
	<b>Congressional Luncheon</b>	5000	5,000
	<b>Communications</b>	500	300
	<b>Donations (room rental)</b>	400	500
	<b>Awards/Momento</b>	500	500
	<b>Travel (Mileage/parking)</b>	200	1,200
	<b>Administration</b>	600	500
	printing, supplies, postage (\$229.14)		
	Insurance, SCC fee (\$350)		
	<b>MOAA Milage Supplement</b>	882.64	2,032.64
	<b>TOTAL</b>	<b>7,500</b>	<b>8,000</b>