

## VCOC FIVE YEAR FINANCIAL REVIEW 2015 to 2019

### **2019**

Income = \$5989.40  
Expenses = \$8002.21  
Minus 2012.87

### **2018**

Income = \$5,939.50 Income from dues \$0  
Expenses = \$7,324.00  
Minus \$1,384.50

### **2017**

Income = \$7,094.80 Income from dues \$1,888  
Expenses = \$5,969.68  
Plus \$1,125.12

### **2016**

Income = \$9,282.80 Income from dues \$2,262  
Expenses = \$7,216.27  
Plus \$2,066.53

### **2015**

Income = \$10,554.60 Income from dues \$2,305  
Expenses = \$9,316.55  
Plus \$1,238.05

**Summary** Averaged Income \$8,218 Averaged Expense \$7456 equals a profit of \$846 per year

### **CONGRESSIONAL LUNCHEON BREAKDOWN**

**2019** Total cost to us \$883.60 \$4,559.40 charge - \$3,675.80 contributions  
**2018** Total cost to us \$400.18 \$4,485.18 charge - \$4085 contributions  
**2017** Total cost to us \$370 \$4,1919.18 charge - \$3820 contributions  
**2016** Total cost to us \$800 \$4495.40 charge - \$3695 contributions  
**2015** total cost to us \$955 \$5,645 charge - -\$4690 contributions

**Summary** Average cost to us \$631.59 Average cost of event \$4072.50

### **Comments on results**

1. We are operating at a profit over four years but headed towards a balance
2. Income is going down. Chapter membership is declining.
3. Average cost of the main events stay about the same.
4. We need to invest in membership