|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Provisional VCOC Budget 2025 |  |  |  |  |
|  |  | 2022(corrected data)/**actual** | 2023 /**actual** | 2024 /**actual** | 2025 |
| **Income** | Chapter dues | $1566.80/$/$1566.80 | $1300.00/$1227.60 | $1000.00/$1275.70 | $1000.00 |
|  | Recruiting/MOAA Grant | $50.00 | $800.00/$800.00 | $800/$800 + extra $600 | $800.00 |
|  | Chapter Meetings |  | /$275.00 |  |  |
|  | Donations |  |  |  |  |
|  | MOAA Teleconference Support | $200.00**/$200.00** | $200.00/$200.00 | $180.00/$180 | $180.00 |
|  | MOAA Mileage Supplement | $1150.00**/$1150.00** | $1230.00/$1230.00 | $1300.00/$1300 | $1300.00 |
|  | Miscellaneous |  |  | $15.00 |  |
| **TOTAL** |  | **$2916.80/$2966.8** | **$3530.00/$3732.60** | $3280.00/$4170.70 | **$3280.00** |
|  |  |  |  |  |  |
| **Expenses** | Quarterly Meetings  (Biennial mtg) | $300.00/$400.00 | / $550.00 | 0/$143.90 | $400.00 + |
|  | Recruiting | 0 | $250.00/ $80.00 |  |  |
|  | Administration | $600.00/0 | $100.00/ $137.02 | $100.00/$197.00 | $200.00 |
|  | Printing, supplies, postage | $175.00**/$182.20** | $150.00/$121.40 | $100.00/$66.72 | $50.00 |
|  | Insurance, SCC fees | $325.00/$350.00 | $350.00/$360.00 | $350.00/$275.00 | $275.00 |
|  | Communications (website, Zoom, etc.) | $300.00/$330.3 | $400.00/$425.24 | 5 Network Solution products **($499.99 for managing website)$767.64** | ?? |
|  | Awards/mementos | $500.00/$**360.00** | $700.00/$1104.94 | $500.00/0 | $500.00 |
|  | Travel/mileage/parking, rooms | $1500.00**/$542.50** | $2000.00/$2600.75 | $1000.00/$1200 | $1200.00 |
|  | MOAA Mileage Supplement Used | **$1864.18** | /$1172.27 |  |  |
| **TOTAL** |  | $3700.00**/$4029.18** | $3950/ **$6127.00** | $2549.99+  $2650.26 | **$2625.00** + network sol & biennial luncheon |