

This document was exported from Numbers. Each table was converted to an Excel worksheet. All other objects on each Numbers sheet were placed on separate worksheets. Please be aware that formula calculations may differ in Excel.

Numbers Sheet Name	Numbers Table Name	Excel Worksheet Name
2019		
	Table 1	2019
Sheet1		
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Proposed VCOC Budget 2020 for January Meeting				
14-Jan-19	Balance Brought Forward		\$11,542.34	
	Restricted Funds		2,728.00	
	Available Funds		8,814.34	
		2019 Approved Income	2019 Actual	2020 Proposed
Income	Chapter Dues	-	0	2000
	Recruiting	1,000.00	0	500
	Quarterly Meetings	1,000.00	392	800
	Congressional Luncheon	4,000.00	3675.8	4000
	Donations	1,400.00	750	800
	TOTAL	7,400.00	4817.08	8100
Expense		2019 Approved Expenses	2019 Actual	2020 Proposed
	Quarterly Meetings Lunches	1,000.00	678	1000
	Recruiting	500.00	0	0
	Congressional Luncheon	4,000.00	4559.4	4500
	Communications	200.00	285	400
	Donations	400.00	1,300	400
	Awards/Momento	300.00	537.46	500
	Travel (Mileage/parking)	500.00	0	500
	Administration	500.00	588.72	600
	printing, supplies, postage (\$175)			
	Insurance, SCC fee (\$325)			
	TOTAL	7,400.00	7948.23	7,900

