

Proposed VCOC Budget 2021

Proposed VCOC Budget 2021			
20-Dec-20			
		2020 Actual	2021 Proposed
Income	Chapter Dues	1,760.60	1,250
	Recruiting	-	0
	Quarterly Meetings	208.00	100
	Congressional Luncheon	-	5,000
	Donations	-	0
	Grants	-	0
	MOAA On Line Supplement	90.00	0
	MOAA Vacations Commissions	300.00	0
	MOAA Ambassador Program	-	0
	MOAA Milage Supplement	1,150.00	1,150
	MOAA Mobile Donations	790.00	0
	TOTAL	4,298.60	7,500
Expense		2020 Actual	2021 Proposed
	Quarterly Meetings Lunches	208.00	300
	Recruiting	-	0
	Congressional Luncheon	-	5000
	Communications (website \$150)	598.55	500
	Donations	100.00	400
	Awards/Momento	233.98	500
	Travel (Mileage/parking)	72.52	200
	Administration	579.14	600
	printing, supplies, postage (\$229.14)		
	Insurance, SCC fee (\$350)		

	MOAA Mobile	4,668.00			
	MOAA Milage Supplement	267.36			
	TOTAL	6,727.55	7,500		
