

**Proposed VCOC Budget 2020 for January Meeting**  
**Approved VCOC Budget for 2020**

<b>14-Jan-20</b>	<b>Balance Brought Forward</b>		<b>\$9,529.53</b>	
	<b>Restricted Funds</b>		<b>3,878.00</b>	
	<b>Available Funds</b>		<b>5,651.53</b>	
		<b>2019 Approved Income</b>	<b>2019 Actual</b>	<b>2020 Proposed</b>
<b>Income</b>	<b>Chapter Dues</b>	-	0	2000
	<b>Recruiting</b>	1,000.00	0	0
	<b>Quarterly Meetings</b>	1,000.00	208	800
	<b>Congressional Luncheon</b>	4,000.00	3859.8	5000
	<b>Donations</b>	1,400.00	750	800
	<b>TOTAL</b>	<b>7,400.00</b>	<b>4817.8</b>	<b>8,600</b>
<b>Expense</b>		<b>2019 Approved Expenses</b>	<b>2019 Actual</b>	<b>2020 Proposed</b>
	<b>Quarterly Meetings Lunches</b>	1,000.00	678	800
	<b>Recruiting</b>	500.00	0	0
	<b>Congressional Luncheon</b>	4,000.00	4559.4	5000
	<b>Communications</b>	200.00	285	400
	<b>Donations</b>	400.00	1,300	800
	<b>Awards/Momento</b>	300.00	537.46	500
	<b>Travel (Mileage/parking)</b>	500.00	0	500
	<b>Administration</b>	500.00	588.72	600
	printing, supplies, postage (\$175)			
	Insurance, SCC fee (\$325)			
	<b>TOTAL</b>	<b>7,219.00</b>	<b>7,949</b>	<b>8,600</b>

